

DEPARTMENT OF TRADE AND INDUSTRY
STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2011

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Office of the Secretary (OSEC)	366,288	807,508	564,000	1,737,796	97,541	303,094	277,669	678,304	268,747	504,414	286,331	1,059,492
Fund 101												
Agency Specific Budget	366,288	680,954	250,000	1,297,242	90,358	273,585	373	364,316	275,930	407,369	249,627	932,926
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		69,161		69,161		17,948		17,948	-	51,213	-	51,213
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-	7,183			7,183	(7,183)	-	-	(7,183)
Total	366,288	750,115	250,000	1,366,403	97,541	291,533	373	389,447	268,747	458,582	249,627	976,956
Fund 102												
Agency Specific Budget		44,181		44,181		6,346		6,346	-	37,835	-	37,835
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		7,223		7,223		5,126		5,126	-	2,097	-	2,097
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Total	-	51,404	-	51,404	-	11,472	-	11,472	-	39,932	-	39,932
Fund 171												
Agency Specific Budget				-				-				-
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		5,989	314,000	319,989		89	277,296	277,385	-	5,900	36,704	42,604
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
Total	-	5,989	314,000	319,989	-	89	277,296	277,385	-	5,900	36,704	42,604
Board of Investments (BOI)												
Agency Specific Budget	92,300	122,999	19,812	235,111	28,427	23,550	24	52,001	63,873	99,449	19,788	183,110
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		865		865		502		502	-	363	-	363
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
Total	92,300	123,864	19,812	235,976	28,427	24,052	24	52,503	63,873	99,812	19,788	183,473

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	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
Philippine Trade Training Center (PTTC)												
Agency Specific Budget	16,256	17,701	1,200	35,157	4,005	2,866	59	6,930	12,251	14,835	1,141	28,227
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		93	17	110		1		1	-	92	17	109
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Total	16,256	17,794	1,217	35,267	4,005	2,867	59	6,931	12,251	14,927	1,158	28,336
Product Design Center of the Philippines (PDDCP)												
Agency Specific Budget	20,155	30,427		50,582	4,498	3,671		8,169	15,657	26,756	-	42,413
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		7,251		7,251		541		541	-	6,710	-	6,710
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Total	20,155	37,678	-	57,833	4,498	4,212	-	8,710	15,657	33,466	-	49,123
Construction Industry Authority of the Philippines (CIAP)												
Agency Specific Budget	25,153	17,815		42,968	6,470	4,741		11,211	18,683	13,074	-	31,757
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		46,168		46,168		44,476		44,476	-	1,692	-	1,692
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Total	25,153	63,983	-	89,136	6,470	49,217	-	55,687	18,683	14,766	-	33,449
Construction Manpower Development Foundation (CMDf)												
Agency Specific Budget	11,031	9,929	412	21,372	3,492	2,489	28	6,009	7,539	7,440	384	15,363
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		300		300		77		77	-	223	-	223
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Total	11,031	10,229	412	21,672	3,492	2,566	28	6,086	7,539	7,663	384	15,586

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	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
GRAND TOTAL												
Agency Specific Budget	531,183	924,006	271,424	1,726,613	137,250	317,248	484	454,982	393,933	606,758	270,940	1,271,631
Continuing Appropriation												
Unobligated Allotment as of 12/31/10	-	137,050	314,017	451,067	-	68,760	277,296	346,056	-	68,290	36,721	105,011
Allotment Releases in FY 2011	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Funds	-	-	-	-	7,183	-	-	7,183	(7,183)	-	-	(7,183)
Total	531,183	1,061,056	585,441	2,177,680	144,433	386,008	277,780	808,221	386,750	675,048	307,661	1,369,459